

# ANDREWS COUNTY

## 2024 MARKET AND TAXABLE VALUE COMPARISON

Jul 16, 2024

| CATEGORY                            | DESCRIPTION                        | 2022 CERTIFIED |                      | 2023 CERTIFIED |                       | 2024 CERTIFIED |                       | \$ CHANGE FROM<br>2023 to 2024 | %<br>CHANGE   |
|-------------------------------------|------------------------------------|----------------|----------------------|----------------|-----------------------|----------------|-----------------------|--------------------------------|---------------|
|                                     |                                    | PARCELS        | MARKET VALUE         | PARCELS        | MARKET VALUE          | PARCELS        | MARKET VALUE          |                                |               |
| A                                   | REAL RESIDENTIAL                   | 6,001          | 952,593,015          | 6,060          | 1,022,251,505         | 6,120          | 1,068,310,549         | 46,059,044                     | 4.51%         |
| B                                   | REAL MULTIFAMILY                   | 66             | 26,959,755           | 66             | 26,554,656            | 66             | 26,397,411            | (157,245)                      | -0.59%        |
| C                                   | REAL VACANT                        | 1,027          | 13,974,329           | 1,064          | 14,651,491            | 1,033          | 15,310,460            | 658,969                        | 4.50%         |
| D                                   | AG ACREAGE & IMPROVEMENTS          | 2,434          | 219,303,153          | 2,448          | 219,617,185           | 2,323          | 215,825,405           | (3,791,780)                    | -1.73%        |
| E                                   | NON-QUALIFIED ACREAGE              | 863            | 45,527,764           | 856            | 47,176,233            | 965            | 54,962,797            | 7,786,564                      | 16.51%        |
| F                                   | REAL COMMERCIAL/INDUSTRIAL         | 899            | 1,164,027,902        | 909            | 1,117,133,317         | 921            | 1,077,438,908         | (39,694,409)                   | -3.55%        |
| G                                   | MINERALS                           | 97,267         | 5,546,718,235        | 101,700        | 7,729,954,942         | 101,568        | 9,104,337,814         | 1,374,382,872                  | 17.78%        |
| J                                   | REAL & TANGIBLE PERSONAL UTILITIES | 591            | 400,982,461          | 600            | 378,665,136           | 515            | 451,211,712           | 72,546,576                     | 19.16%        |
| L                                   | TANGIBLE PERSONAL BUSINESS         | 1,566          | 367,043,326          | 1,509          | 426,174,181           | 1,528          | 513,457,008           | 87,282,827                     | 20.48%        |
| M                                   | TANGIBLE PERSONAL MOBILE HOMES     | 538            | 26,155,567           | 575            | 27,944,803            | 590            | 29,210,307            | 1,265,504                      | 4.53%         |
| O                                   | RESIDENTIAL INVENTORY              |                |                      |                |                       |                |                       |                                |               |
| S                                   | SPECIAL INVENTORY TAX              | 5              | 8,465,695            | 7              | 10,071,534            | 8              | 11,894,742            | 1,823,208                      | 18.10%        |
| X                                   | EXEMPT PROPERTY                    | 5,842          | 234,565,568          | 5,683          | 235,652,576           | 6,178          | 246,589,704           | 10,937,128                     | 4.64%         |
| Other                               | ALL OTHER CATEGORIES               |                |                      |                |                       |                |                       |                                |               |
|                                     | <b>TOTAL MARKET VALUE</b>          | <b>117,099</b> | <b>9,006,316,770</b> | <b>121,477</b> | <b>11,255,847,559</b> | <b>121,815</b> | <b>12,814,946,817</b> | <b>1,559,099,258</b>           | <b>13.85%</b> |
|                                     | <b>EXEMPTIONS</b>                  |                |                      |                |                       |                |                       |                                |               |
|                                     | HOMESTEAD                          | 3,938          | 144,526,170          | 4,060          | 157,457,923           | 4,095          | 164,317,797           | 6,859,874                      | 4.36%         |
|                                     | OVER 65                            | 1,213          | 45,370,557           | 1,273          | 47,611,358            | 1,249          | 46,687,304            | (924,054)                      | -1.94%        |
|                                     | DISABILITY                         | 77             | 2,656,861            | 79             | 2,730,291             | 81             | 2,813,942             | 83,651                         |               |
|                                     | DISABLED VETERANS                  | 83             | 4,935,006            | 90             | 5,471,736             | 99             | 6,715,487             | 1,243,751                      | 22.73%        |
|                                     | CONSTITUTIONAL EXEMPT              | 504            | 233,929,500          | 499            | 234,987,637           | 716            | 243,815,660           | 8,828,023                      | 3.76%         |
|                                     | LESS THAN \$500 VALUE              | 5,339          | 636,068              | 5,184          | 664,939               | 5,462          | 667,313               | 2,374                          | 0.36%         |
|                                     | ABATEMENTS                         | 34             | 851,051,548          | 18             | 789,924,870           | 12             | 741,847,397           | (48,077,473)                   | -6.09%        |
|                                     | CHILD CARE FACILITY                |                |                      |                |                       | 1              | 286,555               | 286,555                        | NEW           |
|                                     | POLLUTION CONTROL                  | 47             | 6,498,505            | 37             | 2,463,910             | 48             | 6,410,104             | 3,946,194                      | 160.16%       |
|                                     | SOLAR                              |                |                      |                |                       | 3              | 140,045               | 140,045                        | NEW           |
|                                     | AMOUNT LOST TO AG USE              | 2,344          | 201,611,875          | 2,360          | 202,248,815           | 2,238          | 200,186,029           | (2,062,786)                    | -1.02%        |
|                                     | HOMESTEAD CAP LOSS                 |                | 8,214,496            |                | 9,250,967             |                | 7,064,062             | (2,186,905)                    | -23.64%       |
|                                     | CIRCUIT BREAKER 23.231 CAP         |                |                      |                |                       |                | 158,032,654           | 158,032,654                    | NEW           |
|                                     | <b>TOTAL VALUE LOSSES</b>          | <b>13,579</b>  | <b>1,499,430,586</b> | <b>13,600</b>  | <b>1,452,812,446</b>  | <b>14,004</b>  | <b>1,578,984,349</b>  | <b>126,171,903</b>             | <b>8.68%</b>  |
|                                     | <b>TOTAL NET TAXABLE VALUE</b>     |                | <b>7,506,886,184</b> |                | <b>9,803,035,113</b>  |                | <b>11,235,962,468</b> | <b>1,432,927,355</b>           | <b>14.62%</b> |
| Percentage change from year to year |                                    | 30.59%         |                      | 14.62%         |                       |                |                       |                                |               |
| Oil & Gas Percentage of Total Value |                                    | 74%            |                      | 79%            |                       | 81%            |                       |                                |               |

ANDREWS COUNTY - FARM TO MARKET - FLOOD CONTROL

2024 MARKET AND TAXABLE VALUE COMPARISON

Jul 16, 2024

| CATEGORY                            | DESCRIPTION                        | 2022 CERTIFIED |               | 2023 CERTIFIED |                | 2024 CERTIFIED |                | \$ CHANGE FROM<br>2023 to 2024 | %<br>CHANGE |
|-------------------------------------|------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|--------------------------------|-------------|
|                                     |                                    | PARCELS        | MARKET VALUE  | PARCELS        | MARKET VALUE   | PARCELS        | MARKET VALUE   |                                |             |
| A                                   | REAL RESIDENTIAL                   | 6,001          | 952,593,015   | 6,060          | 1,022,251,505  | 6,120          | 1,068,310,549  | 46,059,044                     | 4.51%       |
| B                                   | REAL MULTIFAMILY                   | 66             | 26,959,755    | 66             | 26,554,656     | 66             | 26,397,411     | (157,245)                      | -0.59%      |
| C                                   | REAL VACANT                        | 1,027          | 13,974,329    | 1,064          | 14,651,491     | 1,033          | 15,310,460     | 658,969                        | 4.50%       |
| D                                   | AG ACREAGE & IMPROVEMENTS          | 2,434          | 219,303,153   | 2,448          | 219,617,185    | 2,323          | 215,825,405    | (3,791,780)                    | -1.73%      |
| E                                   | NON-QUALIFIED ACREAGE              | 863            | 45,527,764    | 856            | 47,176,233     | 965            | 54,962,797     | 7,786,564                      | 16.51%      |
| F                                   | REAL COMMERCIAL/INDUSTRIAL         | 899            | 1,164,027,902 | 909            | 1,117,133,317  | 921            | 1,077,438,908  | (39,694,409)                   | -3.55%      |
| G                                   | MINERALS                           | 97,267         | 5,546,718,235 | 101,700        | 7,729,954,942  | 101,568        | 9,104,337,814  | 1,374,382,872                  | 17.78%      |
| J                                   | REAL & TANGIBLE PERSONAL UTILITIES | 591            | 400,982,461   | 600            | 378,665,136    | 515            | 451,211,712    | 72,546,576                     | 19.16%      |
| L                                   | TANGIBLE PERSONAL BUSINESS         | 1,566          | 367,043,326   | 1,509          | 426,174,181    | 1,528          | 513,457,008    | 87,282,827                     | 20.48%      |
| M                                   | TANGIBLE PERSONAL MOBILE HOMES     | 538            | 26,155,567    | 575            | 27,944,803     | 590            | 29,210,307     | 1,265,504                      | 4.53%       |
| O                                   | RESIDENTIAL INVENTORY              |                |               |                |                |                |                |                                |             |
| S                                   | SPECIAL INVENTORY TAX              | 5              | 8,465,695     | 7              | 10,071,534     | 8              | 11,894,742     | 1,823,208                      | 18.10%      |
| X                                   | EXEMPT PROPERTY                    | 5,842          | 234,565,568   | 5,683          | 235,652,576    | 6,178          | 246,589,704    | 10,937,128                     | 4.64%       |
| Other                               | ALL OTHER CATEGORIES               |                |               |                |                |                |                |                                |             |
|                                     | TOTAL MARKET VALUE                 | 117,099        | 9,006,316,770 | 121,477        | 11,255,847,559 | 121,815        | 12,814,946,817 | 1,559,099,258                  | 13.85%      |
|                                     | EXEMPTIONS                         |                |               |                |                |                |                |                                |             |
|                                     | HOMESTEAD                          | 3,938          | 153,075,758   | 4,060          | 166,235,585    | 4,095          | 173,544,477    | 7,308,892                      | 4.40%       |
|                                     | OVER 65                            | 1,213          | 45,763,027    | 1,273          | 48,004,622     | 1,249          | 47,120,238     | (884,384)                      | -1.84%      |
|                                     | DISABILITY                         | 77             | 2,656,861     | 79             | 2,730,291      | 81             | 2,853,942      | 123,651                        |             |
|                                     | DISABLED VETERANS                  | 83             | 3,648,652     | 90             | 4,126,119      | 99             | 5,012,734      | 886,615                        | 21.49%      |
|                                     | CONSTITUTIONAL EXEMPT              | 504            | 233,929,500   | 499            | 234,987,637    | 716            | 243,815,660    | 8,828,023                      | 3.76%       |
|                                     | LESS THAN \$500 VALUE              | 5,339          | 636,068       | 5,184          | 664,939        | 5,462          | 667,313        | 2,374                          | 0.36%       |
|                                     | ABATEMENTS                         | 34             | 851,051,548   | 18             | 789,924,870    | 12             | 741,847,397    | (48,077,473)                   | -6.09%      |
|                                     | CHILD CARE FACILITY                |                |               |                |                | 1              | 286,555        |                                | NEW         |
|                                     | POLLUTION CONTROL                  | 47             | 6,498,505     | 37             | 2,463,910      | 48             | 6,410,104      | 3,946,194                      | 160.16%     |
|                                     | SOLAR                              |                |               |                |                | 3              | 140,045        | 140,045                        | NEW         |
|                                     | AMOUNT LOST TO AG USE              | 2,344          | 201,611,875   | 2,360          | 202,248,815    | 2,238          | 200,186,029    | (2,062,786)                    | -1.02%      |
|                                     | HOMESTEAD CAP LOSS                 |                | 8,214,496     |                | 9,250,967      |                | 7,064,062      | (2,186,905)                    | -23.64%     |
|                                     | CIRCUIT BREAKER 23.231 CAP         |                |               |                |                |                | 158,032,654    | 158,032,654                    | NEW         |
|                                     | TOTAL VALUE LOSSES                 | 13,579         | 1,507,086,290 | 13,600         | 1,460,637,755  | 14,004         | 1,586,981,210  | 126,343,455                    | 8.65%       |
|                                     | TOTAL NET TAXABLE VALUE            |                | 7,499,230,480 |                | 9,795,209,804  |                | 11,227,965,607 | 1,432,755,803                  | 14.63%      |
| Percentage change from year to year |                                    | 30.62%         |               | 14.63%         |                |                |                |                                |             |
| Oil & Gas Percentage of Total Value |                                    | 74%            |               | 79%            |                | 81%            |                |                                |             |



## CITY OF ANDREWS

## 2024 MARKET AND TAXABLE VALUE COMPARISON

Jul 16, 2024

| CATEGORY                            | DESCRIPTION                        | 2022 CERTIFIED |               | 2023 CERTIFIED |               | 2024 CERTIFIED |               | \$ CHANGE FROM<br>2023 to 2024 | %<br>CHANGE |
|-------------------------------------|------------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|--------------------------------|-------------|
|                                     |                                    | PARCELS        | MARKET VALUE  | PARCELS        | MARKET VALUE  | PARCELS        | MARKET VALUE  |                                |             |
| A                                   | REAL RESIDENTIAL                   | 4,409          | 666,058,361   | 4,437          | 708,314,782   | 4,456          | 739,304,978   | 30,990,196                     | 4.38%       |
| B                                   | REAL MULTIFAMILY                   | 63             | 26,433,894    | 63             | 26,008,020    | 63             | 25,850,796    | (157,224)                      | -0.60%      |
| C                                   | REAL VACANT                        | 558            | 6,652,460     | 553            | 6,381,847     | 532            | 6,258,044     | (123,803)                      | -1.94%      |
| D                                   | AG ACREAGE & IMPROVEMENTS          | 1              | 38,726        | 1              | 38,726        | 1              | 38,726        | -                              | 0.00%       |
| E                                   | NON-QUALIFIED ACREAGE              | 10             | 189,682       | 11             | 217,120       | 11             | 217,120       | -                              | 0.00%       |
| F                                   | REAL COMMERCIAL/INDUSTRIAL         | 578            | 135,901,128   | 585            | 139,440,411   | 594            | 152,910,091   | 13,469,680                     | 9.66%       |
| G                                   | MINERALS                           | 216            | 5,153,948     | 201            | 5,561,283     | 195            | 6,507,653     | 946,370                        | 17.02%      |
| J                                   | REAL & TANGIBLE PERSONAL UTILITIES | 12             | 13,140,748    | 12             | 12,725,143    | 13             | 13,204,639    | 479,496                        | 3.77%       |
| L                                   | TANGIBLE PERSONAL BUSINESS         | 627            | 151,619,923   | 608            | 169,367,929   | 607            | 220,608,499   | 51,240,570                     | 30.25%      |
| M                                   | TANGIBLE PERSONAL MOBILE HOMES     | 209            | 7,816,248     | 223            | 8,089,512     | 228            | 8,451,905     | 362,393                        | 4.48%       |
| O                                   | RESIDENTIAL INVENTORY              |                |               |                |               |                |               |                                |             |
| S                                   | SPECIAL INVENTORY TAX              | 4              | 8,191,078     | 5              | 9,500,901     | 6              | 11,432,658    | 1,931,757                      | 20.33%      |
| X                                   | EXEMPT PROPERTY                    | 433            | 213,631,669   | 456            | 213,851,504   | 466            | 220,860,335   | 7,008,831                      | 3.28%       |
| TOTAL MARKET VALUE                  |                                    | 7,120          | 1,234,827,865 | 7,155          | 1,299,497,178 | 7,172          | 1,405,645,444 | 106,148,266                    | 8.17%       |
| EXEMPTIONS                          |                                    |                |               |                |               |                |               |                                |             |
|                                     | HOMESTEAD                          |                |               |                |               |                |               |                                |             |
|                                     | OVER 65                            | 879            | 5,147,276     | 920            | 5,369,804     | 898            | 5,228,859     | (140,945)                      | -2.62%      |
|                                     | DISABILITY                         |                |               |                |               |                |               | -                              |             |
|                                     | DISABLED VETERANS                  | 60             | 2,370,858     | 63             | 2,495,574     | 66             | 3,483,131     | 987,557                        | 39.57%      |
|                                     | CONSTITUTIONAL EXEMPT              | 263            | 213,516,488   | 266            | 213,703,806   | 274            | 219,101,818   | 5,398,012                      | 2.53%       |
|                                     | LESS THAN \$500 VALUE              | 170            | 115,181       | 190            | 147,698       | 192            | 142,622       | (5,076)                        | -3.44%      |
|                                     | ABATEMENTS                         | 29             | 23,540,530    | 13             | 5,783,802     | 7              | 3,091,368     | (2,692,434)                    | -46.55%     |
|                                     | POLLUTION CONTROL                  |                |               |                |               | 1              | 669,193       | 669,193                        | 0.00%       |
|                                     | SOLAR                              |                |               |                |               | 2              | 91,194        |                                | NEW         |
|                                     | AMOUNT LOST TO AG USE              | 1              | 37,882        | 1              | 37,931        | 1              | 38,043        | 112                            | 0.30%       |
|                                     | HOMESTEAD CAP LOSS                 |                | 5,178,949     |                | 6,074,854     |                | 4,582,173     | (1,492,681)                    | -24.57%     |
|                                     | CIRCUIT BREAKER 23.231 CAP         |                |               |                |               |                | 5,014,644     | 5,014,644                      | NEW         |
| TOTAL VALUE LOSSES                  |                                    | 1,402          | 249,907,164   | 1,453          | 233,613,469   | 1,441          | 241,443,045   | 7,829,576                      | 3.35%       |
| TOTAL NET TAXABLE VALUE             |                                    |                | 984,920,701   |                | 1,065,883,709 |                | 1,164,202,399 | 98,318,690                     | 9.22%       |
| Percentage change from year to year |                                    |                |               | 8.22%          |               | 9.22%          |               |                                |             |
| Oil & Gas Percentage of Total Value |                                    |                | 1%            |                | 1%            |                | 1%            |                                |             |

# ANDREWS INDEPENDENT SCHOOL DISTRICT

## 2024 MARKET AND TAXABLE VALUE COMPARISON

Jul 16, 2024

| CATEGORY                            | DESCRIPTION                        | 2022 CERTIFIED |               | 2023 CERTIFIED |                | 2024 CERTIFIED |                | \$ CHANGE FROM<br>2023 to 2024 | %<br>CHANGE |
|-------------------------------------|------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|--------------------------------|-------------|
|                                     |                                    | PARCELS        | MARKET VALUE  | PARCELS        | MARKET VALUE   | PARCELS        | MARKET VALUE   |                                |             |
| A                                   | REAL RESIDENTIAL                   | 5,999          | 952,588,170   | 6,058          | 1,022,246,460  | 6,119          | 1,068,307,904  | 46,061,444                     | 4.51%       |
| B                                   | REAL MULTIFAMILY                   | 66             | 26,959,755    | 66             | 26,554,656     | 66             | 26,397,411     | (157,245)                      | -0.59%      |
| C                                   | REAL VACANT                        | 1,027          | 13,974,329    | 1,064          | 14,651,491     | 1,033          | 15,310,460     | 658,969                        | 4.50%       |
| D                                   | AG ACREAGE & IMPROVEMENTS          | 1,967          | 152,479,091   | 1,981          | 152,792,428    | 1,856          | 149,000,648    | (3,791,780)                    | -2.48%      |
| E                                   | NON-QUALIFIED ACREAGE              | 815            | 44,628,337    | 808            | 46,270,549     | 917            | 54,055,030     | 7,784,481                      | 16.82%      |
| F                                   | REAL COMMERCIAL/INDUSTRIAL         | 899            | 1,164,027,902 | 909            | 1,117,133,317  | 921            | 1,077,438,908  | (39,694,409)                   | -3.55%      |
| G                                   | MINERALS                           | 96,155         | 4,877,422,383 | 100,565        | 6,846,415,934  | 100,371        | 8,084,502,160  | 1,238,086,226                  | 18.08%      |
| J                                   | REAL & TANGIBLE PERSONAL UTILITIES | 591            | 400,982,461   | 600            | 378,665,136    | 515            | 451,211,712    | 72,546,576                     | 19.16%      |
| L                                   | TANGIBLE PERSONAL BUSINESS         | 1,566          | 367,043,326   | 1,509          | 426,174,181    | 1,528          | 513,457,008    | 87,282,827                     | 20.48%      |
| M                                   | TANGIBLE PERSONAL MOBILE HOMES     | 538            | 26,155,567    | 575            | 27,944,803     | 590            | 29,210,307     | 1,265,504                      | 4.53%       |
| O                                   | RESIDENTIAL INVENTORY              |                |               |                |                |                |                |                                |             |
| S                                   | SPECIAL INVENTORY TAX              | 5              | 8,465,695     | 7              | 10,071,534     | 8              | 11,894,742     | 1,823,208                      | 18.10%      |
| X                                   | EXEMPT PROPERTY                    | 5,842          | 234,565,568   | 5,683          | 235,652,576    | 6,178          | 246,589,704    | 10,937,128                     | 4.64%       |
| TOTAL MARKET VALUE                  |                                    | 115,470        | 8,269,292,584 | 119,825        | 10,304,573,065 | 120,102        | 11,727,375,994 | 1,422,802,929                  | 13.81%      |
| EXEMPTIONS                          |                                    |                |               |                |                |                |                |                                |             |
|                                     | HOMESTEAD                          | 3,938          | 291,466,553   | 4,060          | 492,759,417    | 4,095          | 506,234,844    | 13,475,427                     | 2.73%       |
|                                     | OVER 65                            | 1,213          | 18,709,030    | 1,273          | 14,040,617     | 1,249          | 13,960,301     | (80,316)                       | -0.57%      |
|                                     | DISABILITY                         | 77             | 535,428       | 79             | 341,490        | 81             | 379,243        | 37,753                         | 7.05%       |
|                                     | DISABLED VETERANS                  | 83             | 4,113,866     | 90             | 3,638,548      | 99             | 4,551,585      | 913,037                        | 25.09%      |
|                                     | CONSTITUTIONAL EXEMPT              | 503            | 233,929,500   | 499            | 234,987,637    | 716            | 243,815,660    | 8,828,023                      | 3.76%       |
|                                     | LESS THAN \$500 VALUE              | 5,339          | 636,068       | 5,184          | 664,939        | 5,462          | 667,313        | 2,374                          | 0.36%       |
|                                     | 313 M&O EXEMPTION                  | 5              | 725,339,058   | 5              | 677,708,228    | 5              | 631,083,054    | (46,625,174)                   | -6.88%      |
|                                     | POLLUTION CONTROL                  | 47             | 6,498,505     | 37             | 2,463,910      | 48             | 6,410,104      | 3,946,194                      | 160.16%     |
|                                     | SOLAR                              |                |               |                |                | 1              | 140,045        | 140,045                        | NEW         |
|                                     | AMOUNT LOST TO AG USE              | 1,878          | 137,228,528   | 1,894          | 137,737,730    | 1,772          | 135,375,201    | (2,362,529)                    | -1.72%      |
|                                     | HOMESTEAD CAP LOSS                 |                | 8,214,496     |                | 9,250,967      |                | 7,064,062      | (2,186,905)                    | -23.64%     |
|                                     | CIRCUIT BREAKER 23.231 CAP         |                |               |                |                |                | 143,301,523    | 143,301,523                    | NEW         |
|                                     | FREEZE LOSS/TRANSFER ADJUSTMENT    | 1,213          | 89,576,992    | 1,270          | 53,624,791     | 1,311          | 57,625,702     | 4,000,911                      | 4.47%       |
| TOTAL VALUE LOSSES                  |                                    | 14,296         | 1,516,248,024 | 14,391         | 1,627,218,274  | 14,839         | 1,750,608,637  | 123,390,363                    | 7.58%       |
| TOTAL NET TAXABLE VALUE             |                                    |                | 6,753,044,560 |                | 8,677,354,791  |                | 9,976,767,357  | 1,299,412,566                  | 14.97%      |
| Percentage change from year to year |                                    | 28.50%         |               | 14.97%         |                |                |                |                                |             |
| Oil & Gas Percentage of Total Value |                                    | 72%            |               | 79%            |                | 81%            |                |                                |             |



# ANDREWS COUNTY HOSPITAL DISTRICT

## 2024 MARKET AND TAXABLE VALUE COMPARISON

Jul 16, 2024

| CATEGORY                            | DESCRIPTION                        | 2022 CERTIFIED |               | 2023 CERTIFIED |                | 2024 CERTIFIED |                | \$ CHANGE FROM<br>2023 to 2024 | %<br>CHANGE |
|-------------------------------------|------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|--------------------------------|-------------|
|                                     |                                    | PARCELS        | MARKET VALUE  | PARCELS        | MARKET VALUE   | PARCELS        | MARKET VALUE   |                                |             |
| A                                   | REAL RESIDENTIAL                   | 5,999          | 952,588,170   | 6,058          | 1,022,246,460  | 6,119          | 1,068,307,904  | 46,061,444                     | 4.51%       |
| B                                   | REAL MULTIFAMILY                   | 66             | 26,959,755    | 66             | 26,554,656     | 66             | 26,397,411     | (157,245)                      | -0.59%      |
| C                                   | REAL VACANT                        | 1,027          | 13,974,329    | 1,064          | 14,651,491     | 1,033          | 15,310,460     | 658,969                        | 4.50%       |
| D                                   | AG ACREAGE & IMPROVEMENTS          | 1,967          | 152,479,091   | 1,981          | 152,792,428    | 1,856          | 149,000,648    | (3,791,780)                    | -2.48%      |
| E                                   | NON-QUALIFIED ACREAGE              | 815            | 44,628,337    | 808            | 46,270,549     | 917            | 54,055,030     | 7,784,481                      | 16.82%      |
| F                                   | REAL COMMERCIAL/INDUSTRIAL         | 899            | 1,164,027,902 | 909            | 1,117,133,317  | 921            | 1,077,438,908  | (39,694,409)                   | -3.55%      |
| G                                   | MINERALS                           | 96,155         | 4,877,422,383 | 100,565        | 6,846,415,934  | 100,371        | 8,084,502,160  | 1,238,086,226                  | 18.08%      |
| J                                   | REAL & TANGIBLE PERSONAL UTILITIES | 591            | 400,982,461   | 600            | 378,665,136    | 515            | 451,211,712    | 72,546,576                     | 19.16%      |
| L                                   | TANGIBLE PERSONAL BUSINESS         | 1,566          | 367,043,326   | 1,509          | 426,174,181    | 1,528          | 513,457,008    | 87,282,827                     | 20.48%      |
| M                                   | TANGIBLE PERSONAL MOBILE HOMES     | 538            | 26,155,567    | 575            | 27,944,803     | 590            | 29,210,307     | 1,265,504                      | 4.53%       |
| O                                   | RESIDENTIAL INVENTORY              |                |               |                |                |                |                |                                |             |
| S                                   | SPECIAL INVENTORY TAX              | 5              | 8,465,695     | 7              | 10,071,534     | 8              | 11,894,742     | 1,823,208                      | 18.10%      |
| X                                   | EXEMPT PROPERTY                    | 5,842          | 234,565,568   | 5,683          | 235,652,576    | 6,178          | 246,589,704    | 10,937,128                     | 4.64%       |
| TOTAL MARKET VALUE                  |                                    | 115,470        | 8,269,292,584 | 119,825        | 10,304,573,065 | 120,102        | 11,727,375,994 | 1,422,802,929                  | 13.81%      |
| EXEMPTIONS                          |                                    |                |               |                |                |                |                |                                |             |
|                                     | HOMESTEAD                          | 3,938          | 145,513,807   | 4,060          | 158,359,413    | 4,095          | 165,106,957    | 6,747,544                      | 4.26%       |
|                                     | OVER 65                            | 1,213          | 13,974,477    | 1,273          | 14,628,530     | 1,249          | 14,325,338     | (303,192)                      | -2.07%      |
|                                     | DISABILITY                         |                |               |                |                |                |                |                                |             |
|                                     | DISABLED VETERANS                  | 83             | 4,935,006     | 90             | 5,471,736      | 99             | 6,715,487      | 1,243,751                      | 22.73%      |
|                                     | CONSTITUTIONAL EXEMPT              | 503            | 233,929,500   | 499            | 234,987,637    | 716            | 243,815,660    | 8,828,023                      | 3.76%       |
|                                     | LESS THAN \$500 VALUE              | 5,339          | 636,068       | 5,184          | 664,939        | 5,462          | 667,313        | 2,374                          | 0.36%       |
|                                     | ABATEMENTS                         | 34             | 851,051,548   | 18             | 789,924,870    | 12             | 741,847,397    | (48,077,473)                   | -6.09%      |
|                                     | FREEPORTR                          | 5              | 822,194       | 6              | 1,798,502      | 5              | 997,591        | (800,911)                      | -44.53%     |
|                                     | POLLUTION CONTROL                  | 47             | 6,498,505     | 37             | 2,463,910      | 48             | 6,410,104      | 3,946,194                      | 160.16%     |
|                                     | SOLAR                              |                |               |                |                | 1              | 140,045        | 140,045                        | NEW         |
|                                     | AMOUNT LOST TO AG USE              | 1,878          | 137,228,528   | 1,894          | 137,737,730    | 1,772          | 135,375,201    | (2,362,529)                    | -1.72%      |
|                                     | HOMESTEAD CAP LOSS                 |                | 8,214,496     |                | 9,250,967      |                | 7,064,062      | (2,186,905)                    | -23.64%     |
|                                     | CIRCUIT BREAKER 23.231 CAP         |                |               |                |                |                | 143,301,523    | 143,301,523                    | NEW         |
| TOTAL VALUE LOSS                    |                                    | 13,040         | 1,402,804,129 | 13,061         | 1,355,288,234  | 13,459         | 1,465,766,678  | 110,478,444                    | 8.15%       |
| TOTAL NET TAXABLE VALUE             |                                    |                | 6,866,488,455 |                | 8,949,284,831  |                | 10,261,609,316 | 1,312,324,485                  | 14.66%      |
| Percentage change from year to year |                                    |                |               | 30.33%         |                | 14.66%         |                |                                |             |
| Oil & Gas Percentage of Total Value |                                    |                | 71%           |                | 77%            |                | 79%            |                                |             |